GOVERNMENT OF INDIA
STATISTICS AND PROGRAMME IMPLEMENTATION
LOK SABHA

UNSTARRED QUESTION NO:3766
ANSWERED ON:13.12.2000
DELAYED PROJECTS
GORDHANBHAI JAVIA

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) the names of Centrally Sponsored Projects started in Gujarat;

(b) the number out of them completed within the time limit, till date;

(c) the amount spent thereon so far;

(d) the number of projects lagging behind; and

(e) the extent to which cost of these projects has been escalated as a result thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING, MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE OF THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS AND THE MINISTER OF STATE(INDEPENDENT CHARGE) OF THE DEPARTMENT OF DISINVESMENT (SHRI ARUN SHOURIE)

(a) (d) & (e) As on 1.10.2000, there are 27 Central Sector Projects costing Rs.20 crores and above under implementation in the State of Gujarat. Of these 27 projects, 13 have time overrun and 12 have cost overrun. The details of cost, expenditure and completion dates of these projects are given in the Annexure.

(b) During the last two years, 9 projects were completed.

(c) The cumulative expenditure on projects with time overrun, at the end of September,2000, is of the order of Rs.704.27 crores against a total anticipated cost of Rs.1603.07 crores.

ENCLOSURE TO LOK SABHA UNSTARRED QUESTION NO.3766 DUE FOR ANSWER ON 13-12-2000

LIST OF PROJECTS UNDER IMPLEMENTATION IN GUJARAT AS ON 1-10-2000

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY (RVSD)	DATE OF APPRO- VED (L.REP.)	DATE OF COMMISSIONING ORIGINAL ORGNL	TIME OVER RUN (MONTHS) ANTI- CIPA- TED ON	TOTAL (REVISED) LAST QTR.	ADDL OVER ORIGINAL (REVISED)	TOT % OVER ORIGINAL (REVISED)	COST APPROVED ORIGINAL	COST ANTICIPATED TURE ON (REVISED)	% EXPENDI- TURE ORIGINAL	EXPENDITURE TILL 3/00 ON	2000-01 B.E. (R.E.)	ANNUAL EXPENDI- TURE QUARTER	CUMULATIVE EXPENDITURE TILL
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	SECTOR: CIVIL AVIATION														
	AAI														
1.	STGN RUNWAY AT AIRPORT AHMEDABAD GUJARAT	OPN B-747	1997/10	2001/03	2001/03	0	0	0	48.50	48.50	0	22.78	14.50	10.29	33.07
						0		0			0		-		
	SECTOR: FERTILISERS														
	KRIBCO														
2.	MODN.UREA PLANT HAZIRA GUJARAT		1997/03	2001/03	2001/05	2	0	2	44.50	25.50	-43	1.46	29.00	1.67	3.13
						4		4			-43		-		
	SECTOR: PETROLEUM														
	GAIL														
	-														
3.	LPG RECOVERY PLANT BHARUCH GUJARAT		1999/08	2002/01	2002/01	0	0	0	361.37	361.37	0	81.15	75.00	50.93	132.08
						0		0			0		179.92		
	IOC														

4. GUJARAT REF. RESIDUE UPGD GUJARAT		1999/10	2003/01	2003/01	0 0	0 0	0	4392.00	4392.00	0 0	1.38	500.00 350.00	3.39	4.77	
5. BUTENE-I AT GUJARAT REF. VADODRA GUJARAT		1998/06	2000/10	2000/11	1 4	1 4	1	44.50	44.50	0 0	-	44.50 -	21.00	21.00	
6. LOW COSTAU-I REVAMP VADODRA GUJARAT		1998/11	2001/11	2001/11	0 0	0 0	0	96.93	96.93	0 0	-	- -	-	-	
ONGC -															
7 INSITU COMB SANTHAL-PHII GUJARAT	MMT 14.03	1995/10	1997/10	2000/10	36 150	2 150	36	278.37	332.62	19 19	242.37	58.86 59.00	-	242.37	
8. ZERO FLARING PROJECT GANDHAR GUJARAT		1998/11	2001/07	2001/07	0 0	0 0	0	80.30	80.30	0 0	1.19	50.00 -	0.30	1.49	
9. FOOD GRADE HEXANE HAZIRA GUJARAT	TPA 2000	1999/06	2001/12	2002/11	11 37	11 37	11	78.59	78.59	0 0	-	- -	1.10	1.10	
SECTOR: RAILWAYS															
GC															
10. RAJKOT-VERA-VAL,WR GUJARAT	KMS 185	1992/04	1996/03 2001/12	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A.	100.00	196.07	96 96	22.78	10.00 -	0.85	23.63	
11. WANKANER-MA-LIYA MIYANA WR GUJARAT	KMS 97	1995/04	1997/12	2000/12	36 113	0 113	36	51.00	100.85	98 98	59.44	- -	6.86	66.30	
12. GANDHIDHAM-BHUJ WR GUJARAT	KMS 58	1995/04 1996/04	N.A.	2000/12 N.A.	N.A.	0 N.A.	N.A.	26.14 41.04	49.75	90 21	26.33	- -	5.05	31.38	
13. SURENDRANGR BHAVANAGAR WR GUJARAT	KMS 385	1997/03	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	337.00	426.98	27 27	11.19	53.00 -	9.25	20.44	
NL															
14. NADIAD-MODSA &KAPADVANJ WR GUJARAT	KM 60.50	1978/10 1996/02	1994/12	2001/02	74 38	0 38	74	9.02 37.90 40.81	62.74	596 54	37.77	- -	10.47	48.24	
S&T															
15. REPL.-LEVER KANDLA PORT KANDLA GUJARAT		1998/04	2002/03	2001/03	-12 -26	-6 -26	-12	26.02	26.02	0 0	11.20	4.05 -	0.65	11.85	
SECTOR: SURFACE TRANSPORT															
PORTS															
16. CONST.OF 8TH CARGO BERTH KANDLA GUJARAT	4 LAKH TONS P.A	1994/06	1998/06	2000/12	30 63	0 63	30	38.82	49.94	29 29	46.93	0.50 -	0.25	47.18	
17. CONS.OF 4 OIL JETTY KANDLA GUJARAT	LAKH TON 20	1996/02	2000/02	2001/03	13 27	9 27	13	25.12	25.12	0 0	12.93	7.30 -	1.15	14.08	
18. REPL.4 WHARF CRANES	MT 122+216	1995/03	2000/05	2000/12	7 11	0 11	7	15.00	23.20	55 55	18.72	1.00 -	0.16	18.88	

KANDLA GUJARAT															
19. ADDL.FACILI- TIES-CRUDE VADINAGAR GUJARAT	MMTPA 10	1997/01	2001/03	2002/07 32	16	0 32	16	25.50	31.81 25	25	17.30 -	0.07	4.00	21.30
20. PROCURE 2 TUGS-ESSAR KANDLA GUJARAT	TE 235	1998/12	2000/09	N.A. N.A.	N.A.	N.A. N.A.	N.A.	35.00	22.46 -36	-36	16.33 -	6.00	7.52	23.85
21. DEV.RESI.DC- 5:GANDHIDHAM KANDLA GUJARAT		1999/03	2001/03	N.A. N.A.	N.A.	N.A. N.A.	N.A.	9.93	31.25 215	215	0.04 -	15.00	0.10	0.14
RD&BR															
22. AHMBD-VADOD. EXP.WAY,GPWD	KMS 92.85	1986/01 1986/12	1991/12 1991/12	2002/12 186	132	12 186	132 137.20	128.40	500.00 264	289	198.36 -	4.75	-	198.36
GUJARAT															
SECTOR: TELECOMMUNICATION															
DTS															
23. NEW TECHNOL- GY EXCH. AHMEDABAD GUJARAT	LINES 8K	1992/08	1996/03	2002/03 167	72	0 167	72	31.06	31.06 0	0	0.22 -	0.30	0.28	0.50
PROJECTS PASSING THROUGH GUJARAT															
SECTOR: PETROLEUM															
GAIL -															
24. LPG PIPELINE KANDLA-LONI	2.7 MMTPA	1997/10	2001/04	2001/02 -5	-2	0 -5	-2	1229.45	1229.45 0	0	421.45 448.00	450.00	285.57	707.02
GUJ./RAJ./UP															
SECTOR: RAILWAYS															
GC															
25. VIRAMGAM- BHILDI,WR		1990/04	1995/06 2000/12	N.A. N.A.	N.A.	N.A. N.A.	N.A.	155.66	244.43 57	57	0.15 -	6.90	11.66	11.81
GUJ/RAJ															
NL															
26. GODRA-INDORE DEWAS-MAKSI WR MP/GUJ	KMS 316	1989/04 1996/12	1996/03 2000/12	2003/06 105	87	0 85	78	297.15	297.14 0	0	19.61 -	10.00	2.22	21.83
S&T															
27. REPL.OF MUM- BAI-AHMD.MW LINK,WR MA/GU	GHZ 7 MB 34	1992/04	1997/03 1998/06	N.A. N.A.	N.A.	N.A. N.A.	N.A.	22.00	22.00 0	0	16.46 -	-	-	16.46

LEGENDS

GC : Gauge Conversion L.REP.: Last Reported AAI : Airport Authority of India KRIBCO: Krishak Bharti Co-operatives NL : New Lines
RD&BR : Roads and Bridges IOC : Indian Oil Corporation GAIL : Gas Authority India Ltd. ONGC : Oil and Natural Gas Commission.